

Summary of FTEs

An FTE simply converts the hours worked by a position into a percentage of a full year's number of hours. A full time employee works 2,080 hours per year. To determine the number of hours worked during the year, multiply the percent of FTE by 2,080. Some positions may be filled with more than one person and the work that is accomplished may equal more than 2,080 hours (reserve positions in the Sheriff's Department and EMS, respite position in Mental Health and Social Services). If so, the FTE may be 1.25 or 2,600 hours worked. The following table indicates the number of new FTEs and the source of funding for the positions.

New FTEs approved in the Fiscal Year 2006/07 budget are as follows.

	<u>Total FTEs</u>	<u>Source of Funding</u>
Sheriff's Department		
220050 Deputy Sheriff	3.00	General Fund
220050 Deputy Sheriff (Lieutenant)	1.00	General Fund
220050 Deputy Sheriff (Sergeant)	3.00	General Fund
220050 Detention Officer	43.00	General Fund
Emergency Services		
260150 EMT Paramedic	5.00	Fees
Information Technology Center		
410200 Network Specialist	1.00	General Fund
TOTAL	56.00	